



2010—2011 ANNUAL REPORT

Wellpath has been providing and facilitating comprehensive prevention, early intervention, and behavioral health treatment services to children, adolescents, and their families since 1951. Our approach builds on the strengths of the child and family and integrates social resources to provide the most cost efficient and collaborative services as possible.

When children are having behavioral and emotional problems, these challenges affect the whole family. Wellpath advocates that behavioral health treatment for children is most effective when parent and caregivers participate and there is collaboration with teachers and pediatricians. Our treatment and support includes and involves all family members to understand the problems and determine solutions that work for everyone. Therapy is most effective when the clinician, doctor, nurse, teacher, child and family are working collectively. We can be successful in reaching our goal of keeping more children and families safe, healthy and happy together.

Our mission is to promote the well-being of children and families by providing comprehensive and innovative behavioral health treatment and support. Our vision is to be a catalyst for children and families to lead safe, healthy and productive lives.

Fiscal Year	Operating Budget	Employees	Unduplicated Clients Served
2009	\$11,303,725	204	10,000
2010	\$11,859,024	192	13,500
2011	\$12,002,688	193	13,897

<u>Statement of Activities</u> <u>For Fiscal Year End June 30, 2011</u>		<u>Expenses</u>	<u>6/30/2011</u>	<u>Change in Temporarily Restricted Net Assets</u>	<u>6/30/2011</u>
<u>Change in Unrestricted Net Assets</u>	<u>6/30/2011</u>				
Grants	6,998,442	Salaries and Benefits	9,449,207	Net assets released from restriction	(52,279)
Program Income	3,891,486	Professional & contracted services	548,014	Decrease in Net Assets	(81,294)
Fundraising Activities	167,628	Rent, utilities, telephone, & other occupancy services	670,310	Net Assets—Beginning of Year	1,526,167
Contributions, gifts, private grants	137,190	Materials, supplies & other consumables	222,596	Net Assets—End of Year	1,444,873
Other Income	81,681	Special events fundraising	33,221		
Rental Income	25,215	Depreciation & amortization	123,093		
Net assets released from restrictions	<u>52,279</u>	Insurance	122,777		
Total Revenues, Gains & Other Support	\$11,353,921	Transportation & Travel	150,656		
		Other	37,410		
		Rental expense	<u>25,652</u>		
		Total Expenses	<u>\$11,382,936</u>		
		Increase (decrease) in unrestricted net assets	(29,015)		

OUTCOMES—July 1, 2010—June 30, 2011

CHILDREN'S OUTPATIENT CLINIC

Goal: Connection to community supports; more frequent school attendance; school attendance without suspension or expelling.
100%

Children treated were linked to community resources.

92%

Children discharged were attending school at or above the frequency than at admission.

83%

Children attended school without being suspended or expelled.

EMERGENCY MOBILE PSYCHIATRIC SERVICES

Goal: Less clients needing hospitalization.

94.7%

Clients serviced were not hospitalized.

CARE COORDINATION

Goal: More children remaining at home after treatment.

96%

Children provided services remained at home.

INTENSIVE IN-HOME CHILD & ADOLESCENT SERVICES

Goal: More clients discharging to a lower level of care; decrease in problem severity.

82%

Clients discharged to a lower level of care (Outpatient, Extended Day Treatment, None)

66.5%

Clients had at least a 5 point decrease in behavioral problem severity per the Parent/Guardian Ohio Scale.

FUNCTIONAL FAMILY THERAPY

Goal: More clients discharging to a lower level of care.

92%

Clients were discharged to a lower level of care.

FAMILY ENRICHMENT SERVICES

Goal: More cases completing without reports of abuse or neglect.

83%

Clients completed services without a report of abuse or neglect to DCF.



2010—2011 ANNUAL REPORT

Morris Foundation, Inc. has been treating adults with substance abuse and dependency since 1969 through a broad array of programs, including residential treatment services, intensive and routine levels of Outpatient Services for both adults and adolescents, Case Management, and school-based prevention programs. These services are all delivered and fueled by the belief in the dignity and worth of each individual and the acknowledgement of the potential for growth and positive change in every person.

We have all heard the saying: “*There is nothing constant except for change.*” But the fact that the adage is a universally accepted truth doesn’t mean that the process of making changes in our lives is an easy one. Creating positive change means preventing problems as well as solving them and avoiding crisis as well as managing it. Morris Foundation has expanded its offerings in recent years beyond its initial focus on substance abuse and addiction to include mental health, prevention, support and education services—tools that people need to lead healthier lives. The behavioral health concerns that people bring to us are not new. What has changed in the years since Morris Foundation opened its doors are attitudes and knowledge.

Morris Foundation programs work together to support our mission of empowering individuals to create change and exemplify our core philosophy: Faith in and dedication to the possibilities of transformation and growth for all human beings, and the recognition that we are all part of a larger whole.

Fiscal Year	Operating Budget	Employees	Unduplicated Clients Served
2009	\$6,611,034	96	6,986
2010	\$7,566,774	94	7,010
2011	\$7,699,402	101	7,874

Statement of Activities For Fiscal Year End June 30, 2011

<u>Change in Unrestricted Net Assets</u>	<u>6/30/2011</u>	<u>Expenses</u>	<u>6/30/2011</u>	<u>Change in Temporarily Restricted Net Assets</u>	<u>6/30/2011</u>
Grants / Contracts	4,743,921	Salaries and Benefits	5,556,194	Net assets released from restriction	(33,644)
Program income	2,678,986	Professional & contracted services	721,543	Decrease in net assets	(111,021)
Fundraising activities	23,687	Rent, utilities, telephone, & other occupancy services	764,621	Net Assets—Beginning of Year	2,498,106
Contributions, gifts, private grants	106,796	Materials, supplies & other consumables	226,675	Net Assets—End of Year	2,387,085
Other income	81,110	Depreciation & amortization	271,091		
Net assets released from restrictions	<u>33,644</u>	Insurance	76,337		
		Transportation & Travel	47,253		
		Other	81,807		
Total Revenues, Gains & Other Support	\$7,668,144	Total Expenses	\$7,745,521		
		Increase (decrease) in unrestricted net assets	(77,377)		

OUTCOMES—July 1, 2010—June 30, 2011

OUTPATIENT SERVICES	THERAPEUTIC SHELTER	WOMEN AND CHILDREN’S PROGRAM	MORRIS HOUSE
<p>Goal: Completion of Behavioral Health treatment services and connection to community supports;</p> <p>67% Clients completed treatment.</p> <p>91% Clients completing the program had linkages to employment services, social organizations, faith-based services, self-help groups.</p>	<p>Goal: Assisting clients in taking steps to address addictive behaviors;</p> <p>89% Clients admitted to next level of care.</p>	<p>Goal: Assisting clients in attaining confirmed pediatric care for their children through coordination with community health providers.</p> <p>100% Children with kept pediatric visits.</p>	<p>Goal: Coordinating with community service providers for placement of clients into safe, affordable housing that offers opportunities for employment.</p> <p>78% Clients directly admitted into safe, affordable housing with links to community resources for employment.</p>

For a Complete List of Donors, Please Visit Our Website: www.wellmore.org



Donors—2010—2011

\$15,000 and Above

The Exchange Club Family Life
Foundation of Greater Waterbury

\$3,000—\$5,000

AI Tek Instrument
Archbishop's Annual Appeal
Connecticut Community Foundation
Mr. David Steck
WANHO
Webster Bank

\$1,000—\$2,999

Aetna Giving Campaign
AT&T
Blasius Chevrolet Cadillac, Inc.
Copes Rubbish Removal, Inc.
Demsey Manufacturing Company, Inc.
ENCO Environmental Consulting &
Contracting, LLC
Exchange Club of Madison
Hoag Family Charitable Trust
Lerman Container
Mr. and Mrs. Gary Steck
Mr. and Mrs. Jack V. Senich
Mr. and Mrs. Jason M. Howey
Mr. and Mrs. Philip Roth
Mr. and Mrs. Robert Garthwait, Sr.
Mr. and Mrs. Thomas J. Lewy
Mr. Christopher L. Pia
Mr. David Lepore
Dr. James Nardoizzi
Mrs. Jackie and Jim Post
Naugatuck Savings Bank Foundation
Naugatuck Valley Savings & Loan
OI Partners-Gateway International
Radio Frequency Systems, Inc.
Smith Brothers Insurance, Inc.
St. Mary's Hospital
Timex Group USA Inc.
United Way of Central & Northeastern
Connecticut
Zackin Zimyeski Sullivan, LLC

\$500—\$999

Base Technologies, Inc.
Bill Wildman Floor Covering, Inc.
Blum Shapiro
Braxton Manufacturing Co., Inc.
Bunker Hill Pharmacy, Inc.
Carmen Anthony Restaurant Group,
LLC
Comalli Electric
Concentra Health Services, Inc.
Corso Printing & Engraving, Inc.
Dr. and Mrs. Peter Jacoby
Dr. Barbara N. Young
Dr. Christopher Young
Dr. M. Alex Geertsma
Dr. Marcy Kane
Finestein & Malloy, LLC
Gar Kenyon Technologies
Gilbert & Jones Co., Inc.
Hubbard Hall, Inc.
Interfaith Housing Association of
Westport
John & Sue Krinsky Family Gift
Fund
KBE Building Corp.
Mass Mutual Financial Group
Matzkin, Krug & Danen, PC
McElroy, Deutsch, Mulvaney &
Carpenter/PH, LLP
Mr. and Mrs. Fernando Pires
Mr. and Mrs. Francis J. Grady
Mr. and Mrs. Frank Zurlo
Mr. and Mrs. Gary O'Connor
Mr. and Mrs. Gordon Levasseur
Mr. and Mrs. Jack Donahue
Mr. and Mrs. James Smith
Mr. and Mrs. John G. Rowland
Mr. and Mrs. John Lombard
Mr. and Mrs. Kenneth Russo
Mr. and Mrs. Leonard Genovese
Mr. and Mrs. Robert Roland
Mr. and Mrs. Steve Jury
Mr. and Mrs. Thorn Pozen
Mr. and Mrs. Vicker DiGravio
Mr. and Mrs. William Guerrero

Mr. and Mrs. William Morris
Mr. Frank Scinto
Mr. Harry Demell
Mr. Nicholas Addressio
Mr. Peter Baker
Mr. T. Spencer Knight, III
Mrs. Caren Bouchard
Mrs. Sally Norton
Ms. Donna Devino
Ms. Kathleen A. McPadden
Ms. Maude DiVittis
Ms. Norma Barquet
Ms. Patricia A. McKinley
Ms. Shari Reilly
Ms. Wendy Kaufman
Ms. Yvonne Wolf
New England Financial
New England Nurseries, Inc.
Siemon Realty Company
UniMetal Surface Finishing
USI Insurance Services of CT, Inc.
WATR Sunshine Fund

\$150—\$499

Advantage Sheet Metal
Manufacturing, Inc.
Astro Electric, Inc.
Atlantic Steel & Processing
Bushka Lumber & Millwork
Company, LLC
Cadi Company, Inc.
Colasanto Funeral Home
Crystal Rock LLC
Daniel's Plant Food
Discount Desk Etc.
Diversified Financial Solutions, PC
Dornenburg Group
Dr. and Mrs. Robert J. Sommer
Dr. Rob Crovo
Ernie's Inc.
Eyecare Center of Waterbury, LLC
Fitzpatrick, Mariano & Santos PC
Frederick A. Dlugokecki, Atty-at-Law
GLC Associates



Donors—2010—2011

\$150—\$499 (Continued)

Greenberg, Dauber, Epstein & Tucker
 GSS Industries, LLC
 Guardian Life Insurance Company of America
 H & T Waterbury, Inc.
 Hachette Book Group
 Halloran & Sage Government Affairs, LLC
 IBM Employee Services Center
 J.H. Maxymillian, Inc.
 James Teta
 Jeffrey Caligari
 Kostin, Ruffkess and Company, LLC
 Kuncas Associates, LLC
 Lombard Group
 Main Street Financial Group, LLC
 Mattatuck Industrial Scrap Metal, Inc.
 Mike & Ike Inc.
 Mr. Adam Lollos
 Mr. and Mrs. Alan Goodstadt
 Mr. and Mrs. Andrew Weisenfeld
 Mr. and Mrs. Donald Rinaldi
 Mr. and Mrs. Douglas Veillette
 Mr. and Mrs. Frank Ruperto
 Mr. and Mrs. Fred Elmy
 Mr. and Mrs. Joel Walker
 Mr. and Mrs. John Kelly
 Mr. and Mrs. John R. Sullivan
 Mr. and Mrs. John Vaz
 Mr. and Mrs. Joseph J. Cardello
 Mr. and Mrs. Keith Ruskay
 Mr. and Mrs. Phillip J. Sobey
 Mr. and Mrs. Richard Guerriere
 Mr. and Mrs. Selim Noujaim
 Mr. and Mrs. Seth Grossbard
 Mr. David R. Elliott
 Mr. Fernando Spagnolo
 Mr. George Lacapra, Jr.
 Mr. Greg L. Bienstock
 Mr. James A. Mengacci
 Mr. John A. Buscarello
 Mr. Jon Jagello

Mr. Kenneth Porter
 Mr. Martin C. Hanson
 Mr. Michael Capobianco
 Mr. Michael McCormack
 Mr. Neil O'leary
 Mr. Paul Largay
 Mr. Ronald K. Andrews
 Mr. William Tylec
 Mrs. Marjorie Steck
 Ms. Cathy Scheidel
 Ms. Christina Lowris Panos
 Ms. Joan V. Hartley
 Ms. Lynn S. McLaughlin
 My Garage, Inc.
 NRG Concepts Inc.
 O & G Industries, Inc.
 RC Knox - People's United Insurance Agency
 Renau Construction Co., Inc.
 Security First Insurance, Inc.
 Sillery Painting
 Sperry Automatics, Inc.
 Stewart ERI Connecticut, LLC
 Sturges and Mathes
 Summit Corporation of America
 TCORS Capitol Group, LLC
 The Honorable and Mrs. Paul Matasavage
 Traver IDC
 UniMetal Surface Finishing
 Union Savings Bank
 United Way of West Central Connecticut, Inc.
 USA Hauling & Recycling

\$1—\$149

A.J. O'Connor Associates
 AXA Foundation
 Blessed Sacrament Church
 Carey R. Geghan
 Chubb & Son
 Connecticut District Exchange Club
 Connecticut Outdoors, LLC
 Dental Health Associates, PC
 DiFrancesco Insurance Agency, Inc.
 Discount Power, Inc.
 Donna Karan Company

Downey Kates Associates, Inc.
 Dr. and Mrs. David Reed
 Dr. and Mrs. Thomes Walsh
 Dr. and Mrs. William Tarasuk
 Dr. Robert J. Rung
 E.I. Assessments, LLC
 Employees of Hop Brook School
 HSBC Community & Philanthropic Services
 Law Offices of Thomas E. Porzio, LLC
 Employees of Les Beaux Vous
 Martin & Rowland Insurance
 Mr. and Mrs. Anthony Tremaglio
 Mr. and Mrs. Carl Cluney
 Mr. and Mrs. David Braunstein
 Mr. and Mrs. David Childs
 Mr. and Mrs. David Goodman
 Mr. and Mrs. Donald Liebeskind
 Mr. and Mrs. Edward Englehardt, Jr.
 Mr. and Mrs. Edward S. Wilensky
 Mr. and Mrs. Frederick Spindler
 Mr. and Mrs. Gary A. Blumenfeld
 Mr. and Mrs. James High
 Mr. and Mrs. James W. Roosa
 Mr. and Mrs. Joel Rothwax
 Mr. and Mrs. John Beckwith
 Mr. and Mrs. Joseph A. Pienkos
 Mr. and Mrs. Joseph Calabrese
 Mr. and Mrs. Joseph Pienkos
 Mr. and Mrs. Joseph Calabrese
 Mr. and Mrs. Joseph Nagrabski
 Mr. and Mrs. Lawrence Geddes
 Mr. and Mrs. Michael F. Simms, III
 Mr. and Mrs. Michael Pilnick
 Mr. and Mrs. Paul Kane
 Mr. and Mrs. Richard G. Mitchell
 Mr. and Mrs. Ronald Citron
 Mr. and Mrs. Tom Kmetzo
 Mr. and Mrs. Wayne Curry
 Mr. and Mrs. William Dunn, Jr.
 Mr. and Mrs. William P. Meyerjack
 Mr. and Mrs. William Shanfield
 Mr. Andrew K. Skipp
 Mr. Anthony Pozzi
 Mr. Ashoka Varma
 Mr. Bernard McGovern
 Mr. Christopher J. Horvath
 Mr. Daniel Guyder



Donors—2010—2011

\$1—\$149 (Continued)

Mr. John E. Stack
Mr. Lee Schlesinger
Mr. Peter McManus
Mr. Victor Vicenzi, III
Mr. Vincent Montavon
Mrs. Eleanor Lamattino
Mrs. Helen R. McClain
Mrs. Ruth S. Wilcox
Mrs. Sadie M. Devino
Mrs. Sharon LeBlanc
Ms. Amy Davidson
Ms. Amy L. Caliolo
Ms. Andrea Weinzimer
Ms. Anna Antunes
Ms. Barbara A. Woolfrey
Ms. Bernadette A. Mole
Ms. Brenda Corbo
Ms. Candace M. Cora
Ms. Carla Abate
Ms. Celia Lund
Ms. Concetta Ciliberti Lombardo
Ms. Debra Massicotte
Ms. Dixie Lafo
Ms. Donna Kozlowski
Ms. Doreen A. Casella
Ms. Erica Cote
Ms. Flor J. Saltiel
Ms. Frances Areias
Ms. Janice Smith
Ms. Jean Patton
Ms. Joanne Nesti
Ms. Julie Jansen
Ms. Julie Nesti
Ms. Kelley Padua
Ms. Kelly A. Crone
Ms. Kelly M. Snoke
Ms. Laura Giordano
Ms. Laura J. Frouge
Ms. Laura M. Barrett
Ms. Lauren LePage
Ms. Lisa Caldwell
Ms. Lisa M. Marks
Ms. Lori Geddes
Ms. Madeleine Swain
Ms. Margaret M. Teubner
Ms. Marion Marano
Ms. Mary Jane Roosa

Ms. Sandra Perrelli
Ms. Shari Lyman
Ms. Stephanie L. Cunningham
Naugatuck Public Works and Park Dept.
Newtown Savings Bank
Realty Source
St. Mary Magdalen School
The Zinno Agency
United Way
United Way Miscellaneous
United Way of Coastal Fairfield
County, Inc.

In Kind Gifts

Burberry
Chemtura Corporation
City Hall Café
Coca Cola Bottling Company
Copes Rubbish Removal, Inc.
Corso Printing & Engraving, Inc.
Covenant To Care
Dr. James Marshall, DMD
Fairview Farms Golf Course
First Congregational Church of Watertown
Golf Club at Oxford Greens
Home Depot
John Yannielli
LaTavola Ristorante
Middlebury Congregational Church
Mr. and Mrs. Len Mecca
Mr. and Mrs. Robert Roland
Mr. David Lepore
Mr. James Nardozi
Ms. Amy McCormack
Ms. Shari Reilly
Read to Grow
Richard Popham, Jr.
St. Bridget's Guild
St. Vincent De Paul
Stony Brook Golf Course
Torrington Country Club
Triple Play Sports
Waterbury Country Club
Waterbury Elk's Lodge #265
Wesson Energy, Inc.
Zackin Zimyeski Sullivan, LLC



Morris

Foundation

Behavioral Health Services

Donors—2010—2011

\$3,000—\$15,000

City of Ansonia, Connecticut
City of Shelton, Connecticut
Congregation of Notre Dame
Naugatuck Valley Savings and Loan
Town of Derby, Connecticut
Town of Seymour, Connecticut
Women's Fellowship, United Church of Christ Southbury
Congregation of Notre Dame-Monti Fund

\$1,000—\$2,999

Creative Benefit Planning
Hertzmark, Crean & Lahey, LLP
Mutual of America
Naugatuck Savings Bank
Thomaston Oil
Wachovia Wells Fargo Foundation
Webster Bank

\$500—\$999

City Hall Café
Crystal Rock
USI Insurance

\$150—\$499

Charlotte L. Politis
Connecticut Communications
Ideal Meat Market
J.P. Jarjura & Sons
Jackson-Lewis
Joan Pesce
Law offices of Leonard M. Crone
Network Imaging
Pat Strasdauskas
Triple Springs Water Co.
USA Hauling

\$1—\$149

Attorney & Mrs. Alan Hertzmark
Cindy Salmoiraghi
Classic Auto Body
Eastern Precast
Ed & Eileen Dooling
Falvey Linen Supply
Graham-Massey Analytical Labs, Inc.
Karen Kmetzo

Migliaro Fuel LLC
Mutual Security Credit Union
Pat & George Walker
Ron & Dona Cote
Susan & Dennis Mabee
Torrington Ford

In Kind Gifts

A Healing Touch Massage & Wellness
Adam Broderick Salon & Spa
American Vintage Furniture
Attorney Robyn Smith
Balanced Body Chiropractic Center
Ben & Jerry's
Bistro Catering & Events at the Elks
Boston Celtics
Boston Red Sox
Botanicals Day Spa Avon
Brass City Bistro
Build-A-Bear Workshop
Capobianco's Market
Carlos A. Pereira
Cheesecake Factory
Chicks on the Avenue Hair Salon
Chuck'E'Cheese
Ciarlo's Car Emporium
Cindi Garland
Cindy Salmoiraghi
Coco-Key
Creative Food Care Consultants
Cristina DeAraujo
Cross-Fit Watertown
Denise Garrasino
D'Amelio's Restaurant
Diorio Restaurant & Bar
Dorothy Shugrue
Dunkin Donuts
Essex Steam Train & Riverboat Ride
Fascia's Chocolates
Friendly's Restaurant
Gift Baskets Galore LLC
Gina DiGiovanni
Good Ideas Parent-Teacher Store
Ivelisse Fernandez
Joey Garlic's Pizzeria
Keurig, Inc.
Kid City Children's Museum
Klear Facility Concepts

La Bonne's Market
La Tavola Ristorante
Late Show With David Letterman
MacBride's Pizza
Marcia Crispino
Mattatuck Museum
Miguel's Hair Salon
Mohegan Sun
Mona Lisa Restaurant
Mountain Top Liquor
New York Jets
New York Knicks
New York Rangers
Olive Garden Italian Restaurant
Onyx II Jewelers
Paisano's Restaurant & Bar
Palace Theatre
Patty Paoli
Raymond's Jewelers
Roller Magic
Sam Ash Music
Sammi Gene Salon & Day Spa
Seven Angels Theater
Shubert Theatre
Signature's Restaurant
Snips & Tips
Spare Time Family Fun Center
Sports Center Shelton
St. Joseph's Parish Waterbury
Starbuck's
Sweet Maria's Bakery
The Grasing Family
The Hills Restaurant
The Milestone Inn
The Pottery Piazza
The Watch Factory Restaurant
Time Expo Museum
Torrington Country Club
Uniquely Yours Photography by Tina
United Church of Christ
VIP Studios
Waterbury YMCA
Wendi Peppaceno Photography
Where the Fur Flies
World Gym Oakville